| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| May.2019 | 217,287 |
| May.2018 | $\mathbf{3 1 9 , 7 7 0}$ |
| Increase(Decrease) | $\mathbf{- 1 0 2 , 4 8 3}$ |
| \% of fluctuation | $\mathbf{- 3 2 . 0 5}$ |
| Accumulated in 2019 | $\mathbf{1 , 1 3 8 , 0 6 1}$ |
| Accumulated in 2018 | $\mathbf{1 , 5 2 9 , 5 5 7}$ |
| Increase(Decrease) | $\mathbf{- 3 9 1 , 4 9 6}$ |
| \% of fluctuation | $\mathbf{- 2 5 . 6 0}$ |

